

## EFFORTS BUDGET 2019

Earnings	2019	2018	Expenses	2019	2018
<b>Membership fees</b>	<b>35.650</b>	20.150	<b>Organisation</b>		
			Staff	<b>30.000</b>	12.750
			Administrative costs	<b>2.250</b>	2.250
<b>AGM/Congress</b>			Housing (ELO rent all inclusive, accounting help in-house ELO)	<b>3.500</b>	3.500
AGM / Congress 2019	<b>10.000</b>	3000	Bank account yearly fee	<b>48</b>	48
			Travel expenses volunteers (P.R. K.G. R.D)	<b>3.300</b>	2.650
			Board meetings	<b>1.200</b>	1.200
<b>Donations</b>	<b>10.000</b>	7.600	other organisation expenses		1.201
<b>Structural Funding</b>	<b>PM</b>		<b>Communication and promotion</b>		0
			Website (€5.000 's-Hertogenbosch)	<b>0</b>	0
			Promotion European Fortress Day (€4.000,- Stichting Liniebreed Ondernemen)	<b>0</b>	0
			<b>Memberships</b>		
			membership campaign	<b>5.000</b>	0
			<b>Fundraising</b>		
			fundraising	<b>PM</b>	PM
			<b>Annual General Meeting and Congress</b>	<b>10.000</b>	7.151
<b>Balance</b>			<b>Balance</b>	<b>352</b>	0
	<b>55.650</b>	30.750		<b>55.650</b>	30.750